

HCL CSR PLAN FY 2020-21

As per The Companies Act, 2013, HCL is not required to spend 2%, as average profit during last three years [FY2017-18, 2018-19 & 2019-20] is negative. However, HCL has allocated an amount of Rs. 88.90 Lakhs including carry forward amount of Rs. 14.58 Lakhs of FY 2019-20 for important projects. The HCL CSR Plan FY 2020-21 is part of HCL's CSR Policy.

SN	Heads and Items	Sub Heads	Location*	Amount (Rs Lakhs)
A. New Activities				
I. Drinking Water, Health and Sanitation				
1	Repair and Maintenance of existing Proto-type Drinking water structures/Jal Minar (Motor Pump repair, electrical wiring, etc)	Drinking Water	ICC	4.16
2	Supply of Drinking Water through Tankers	Drinking Water	MCP	9.00
3	Rural medical Camps (Hemoglobin Test, Sugar Test, Malaria Test, Medicines) and Medicine and Test Kits for Health Camps	Health	ICC	5.78
4	Weekly Health Camps	Health	MCP	3.00
5	Activities towards Covid-19 Management	Health	CO	3.25
6	Health Camps & Activities on Covid-19	Health	KCC	2.00
7	Health Awareness Activities on Covid-19	Health	MCP	2.50
Sub Total I				29.69
II. Education, Vocational Skills and Livelihood				
1	Repair of School	Education	KCC	3.46
2	Library Development in Schools	Education	MCP	2.00
3	Skill Development Institute	Vocational Skills	KCC	6.56
4	Skill training support to ITI, Dhumalgarh	Vocational Skills	ICC	3.48
5	Training to Women Farmer on System of Assured Rice Production (SARP)	Livelihood	ICC	1.20
6	Income Generation of Women SHGs (Rice Puff & Leaf Plate)	Livelihood	ICC	2.02
7	Awareness and Training to women farmers (Nutrition plants, Disease and Pest Management, Organic Nutrition Garden, Distribution of Seeds, Sapling and IPM Kit)	Nutrition	ICC	3.00
8	Capacity Development of Farmers	Livelihood	MCP	2.50
Sub Total II				24.22
III. Environment				
1	Plantation (Watering, 3 year maintenance of 1200 plants)	Environment	KCC	2.96
Sub Total III				2.96
IV. Sports				
1	Archery Training	Sports	ICC	3.00
2	Walking Track	Sports	KCC	3.25
Sub Total IV				6.25
V. Management Cost, Institutional Cost, Contingency and Training				
1	Management Cost, Institutional Cost, Contingency, Training	Management Cost	ICC, MCP and CO	7.20
2	Third Party Impact Assessment	Management Cost	CO	4.00
Sub Total V				11.20
Total A [I to V]				74.32

B. Carry Forward of FY 2019-20 to FY 2020-21				
SN	Heads and Items	Sub Heads	Location*	Amount
I. Drinking Water, Health and Sanitation				
1	Rural Medical camps	Health	ICC	0.49
2	Sanitary Napkin Vending Machines and Incinerators maintenance for a period of 03 years.	Sanitation	ICC	0.39
3	Composting Bin for School	Sanitation	CO	0.21
Sub Total I				1.09
II. Education, Vocational Skills and Livelihood				
1	Training & support to existing & new SHGs in Hand Glove/ Handloom/ Wooden Craft/ Muri (Puffed Rice)/ Dokra Art Unit/ Nursery	Livelihood	ICC	1.06
2	SRI with farmers on enhancement of rice/ wheat crop	Livelihood	ICC	0.14
3	Support to School Education (KYAN Lab Equipments etc.)	Education	ICC	9.52
4	Diesel Generator for High School	Education	ICC	0.57
5	Capacity Development of Farmers	Livelihood	MCP	0.50
Sub Total II				11.79
III. Environment				
1	Plantation (with 3 years maintenance period)	Environment	ICC	0.31
Sub Total III				0.31
IV. Sports				
1	Football League	Sports	ICC	0.03
2	Archery Training	Sports	ICC	0.10
3	Construction of Walking Track	Sports	KCC	0.49
Sub Total IV				0.62
V. Management Cost, Institutional Cost, Contingency and Training				
1	Management Cost, Institutional Cost, Contingency and Training	Management Cost	ICC & CO	0.77
Sub Total V				0.77
Total Amount B (I to V)				14.58
Grand Total [A + B]				88.90

Nodal CSR Officer

* Location: Areas around

1. Indian Copper Complex (ICC), Ghatsila, District- Purvi Singhbhum, Jharkhand,
2. Malanjkhanda Copper Project (MCP), Malanjkhanda, District – Balaghat, Madhya Pradesh,
3. Khetri Copper Complex (KCC), Khetrinagar, District-Jhunjhunu, Rajasthan,
4. Corporate Office (CO), Kolkata, West Bengal.